

ENVIRONMENT GENERAL CAPITAL PROGRAMME 2005/6

**Original
Budget
2005/6**

£000

LOCAL TRANSPORT PLAN

Hereford Integrated Transport Strategy

Walking and Access

Pedestrian Crossing Improvements	5
Pedestrian Route & Disabled Access Imps	70

Cycling

Cycle Network Development	200
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Public Transport Minor Schemes

Bus Priority Measures	50
Passenger Transport Initiative Rail	35
Passenger Waiting Facilities	30

Park and Ride

Christmas Park and Ride	20
Park and Ride Sites analysis	40

	Original Budget 2005/6
	£000
Rotherwas Minor Schemes	
Rotherwas Integrated Access	50
Rotherwas Access Road	
Rotherwas Access Road	260
Roman Road	
Roman Road	933
Hereford Strategy Development	40
Rural Towns and Market Towns Transport Strategy	
Walking and Access	
Pedestrian and Disabled Access Imps	20
Rural Footway Improvements	60
Cycling	
Network of Cycle Routes and Parking	200
Public Transport Minor Schemes	
Public Transport Information Access Points	50
Rural Bus Improvements	40
Passenger Waiting Facilities	40

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North West Herefordshire HGV Study (Formerly Pembridge Bypass)

North West Herefordshire HGV Study 46

**Countywide Strategy
Hearts and Minds**

Travel Awareness 35

School Travel Support 25

Minor Safety Schemes

Minor Safety Improvements 300

Traffic Calming

Traffic Calming 150

Safer Routes to Schools

Safer Routes to Schools inc 20mph zones
zones 380

	Original Budget 2005/6 £000
Speed Control	
Village Speed Restrictions	40
Vehicle Activated Signs	20
Monitoring	
Monitoring	40
Accessibility Planning and Development Work	20
Highways Maintenance	
Capitalised Maintenance of Principal Roads	2,610
Capitalised Maintenance of Non Principal Roads	3,309
Footways	390
Bridge Maintenance	
Capitalised Assessment & Strength of Bridges	650
Transport Staff costs allocated over LTP	301

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Non LTP SCHEMES

Hereford Crematorium 547

Leominster Closed Landfill
Monitoring Infrastructure 220

Extension to Hereford Cemetary 20

Public Convenience Improvements 215

City Centre Enhancements 2,000

TOTAL EXPENDITURE

13,461

FUNDING	Original Budget 2005/6 £000
Supported Capital Expenditure Revenue	10,459
Prudential Borrowing	2,875
Prudential Borrowing Slippage carried over from 2004/5	127
TOTAL FUNDING AVAILABLE	<hr/> 13,461 <hr/>